

अखिल भारतीय आयुर्वेद संस्थान All INDIA INSTITUTE OF AYURVEDA (AIIA)

(आयुष मंत्रालय, भारत सरकार के अंतर्गत स्वयात्त संस्थान)

(An Autonomous Organization under the Ministry of AYUSH, Govt .of India)

Resource Mobilization Policy

All India Institute of Ayurveda mobilizes its funds solely from Ministry of AYUSH on various Heads of Expenditures of the Institute. Apart from this institute (AIIA) is also generating revenue by utilizations of its various available sources.

Revenue generated by the Institute-

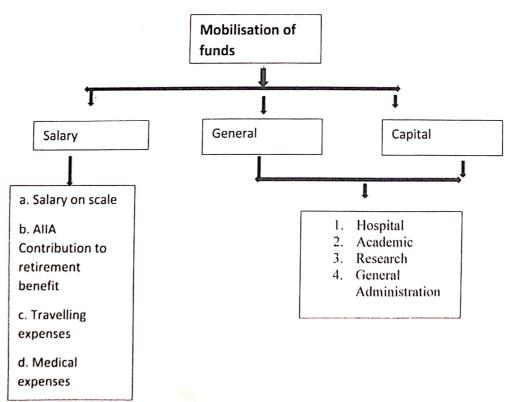
Student fees (PG, Ph.D.)

Different certificate courses all-round the calendar year.

Users charges from the hospital resources.

Others (registration fees, various funded projects, CMEs etc.)

Funds received from AYUSH ministry are spent on payment of salary of teaching and non-teaching staff, and for all other expenses of the Institute. Each and every amount of fund received from AYUSH Ministry are as per with budget allocation. Budget of the Institute is prepared keeping in mind developmental criteria of the Institute; accordingly, provisions are made in the Budget, which is prepared by a team of experts under direct supervision of Director of the Institute and approved by the Ministry of AYUSH, and then funds are sanctioned, which is deployed on different Heads of Expenditures in accordance with the requirements for efficient use of funds/grants received from government. The Institute follows full transparency in the use of funds. Further, grants received from AYUSH ministry are earmarked for infrastructural related growth and developmental work of the Institute are divided in five main divisions for the proper management and utilization of funds. i.e.



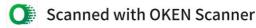
Institute accounts are audited by the Accountant General. Audit report along with the annual report are kept on the table of both the houses of Govt. of India and are approved.

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Procedure of fund utilization:

AllA strictly follows the guidelines laid down for the utilization of funds. Whenever and wherever the approval of SFC or competent authority is required, it is obtained.

General Head of fund is distributed in many ways; these includes -

- Stipend of the PG & PhD scholars.
- Salary of the contractual staffs.
- Payment of expenses, security, house keepings after approval of SFC. Library and purchasing of books.
- Payments for various equipment's, machineries and instruments after the approval of competent authority up to 2.5 lacs and if amount exceeds 2.5 lacs the approval is done by SFC.
- Other such minor expenses are done from this head.

Capital head- It is used for infrastructure development i.e. repairing, renovation and expansion of institute building and construction of new building after the approval of competent authority or SFC. Heavy machinery and equipment's are also purchased from this head.

AYUSH ministry grants are spent after approval from finance committee chaired by the Joint secretary of ministry.

The Institute also mobilizes its resources from Self-financing and Vocational courses run by the Institute revenue from various sources as follows. All expenses of contingent nature are spent from this fund after getting approval from competent authorities.

Fund generated from self-generating sources are principally used for maintenance and development of Institute.

Director
ALL INDIA INSTITUTE OF AYURVEDA

1994

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